

## 2016-17 Projected Allocation of Funds

Number of pupils funded through Pupil Premium: 15

Number of children eligible for Pupil Premium: 23 (funding for some children will be received in the next financial year)

Projected Funds £20,960

Specialised Intervention including ELSA (Emotional Literacy Support Assistant)	£15,010	Individual & group teaching programmes as outlined in the schools Premium Passports: £4,096 Family Support Worker (ELSA): 1 day per week £5,905 Support Staff providing support for pupils in curriculum time and at breaks & lunchtime including clubs for pupils: £5,009
School events & Trips	£2,000	This includes the Pantomime and the Y6 residential to the Diocesan Centre at Crich. Other school trips were also funded through Pupil Premium
In School Clubs	£1,000	To enable all children to participate in enrichment activities irrespective of family income
Music Lessons	£900	Including Violin, Guitar & Keyboard to enable all children to learn a musical instrument irrespective of family income
Out of school clubs	£900	These included Brownies and sports clubs to enable all children to be part of a out of school groups and learning experience irrespective of family income
Uniform allowance	£1,150	£50 allowance for uniform per pupil