



Sports & PE Funding 2019-20

Predicted Sports funding for 2019-20		£17,650		
Sports Coach		£10,909 (55% of allocated time)		
	Breakfast Club physical activity	1 hour	daily	5 hours
	Daily fitness	0.5 hours with setting up time	daily	2.5 hours
	Organised break activities inc setting up	20 mins	daily	1.25 hours
	Organised lunch break activities inc setting up	1.25 hours	daily	6.25 hours
	Preparation inc organising fixtures & sports events, fitness planning & activity planning	2 hours	weekly	2 hours
	After school clubs	1 hour	X2 weekly	2 hours
KS1 activity leader		£3,398		
Top up swimming		£500		
Field rental & marking		£270		
Equipment maintenance		£500		
Equipment (new)		£500		
Competition fees & transport		£500		
Total allocated		£16,077		
Contingency		£1,073		